



WASHINGTON STATE DEPARTMENT OF
Natural Resources

Peter Goldmark - Commissioner of Public Lands

Annual Review of State Trust Lands Management Fiscal Year 2013

A Report to the
Board of Natural Resources

Kyle Blum
January 2014



Trust Lands Topics

Fiscal Year 2013

- Aspects of Forest Management
 - Investing in our Forest Stands
 - Volume Sold/Value Earned
 - Sustainable Harvest
 - Forest Land Planning
 - Roads
- Leasing
- Transactions



Investing in Forest Stands

Fiscal Year 2013

- Webster Nursery
 - Shipped 5.7 million seedlings to regions for reforesting trust lands
 - Sold 1.5 million seedlings to the public, valued at \$537k
 - Transplanted 1 million small container seedlings to grow larger seedlings
- Silvicultural Activities
 - Planting and vegetation management fully funded for 11-13 biennium
 - Pre-commercial thinning activities resumed in FY 13
- Genetic Resources
 - Collected 1500 bushels of cones from DNR seed orchards and the woods
 - Completed measurement of 10 genetics test sites that will guide the establishment of future seed orchard blocks



Total Revenue Earned

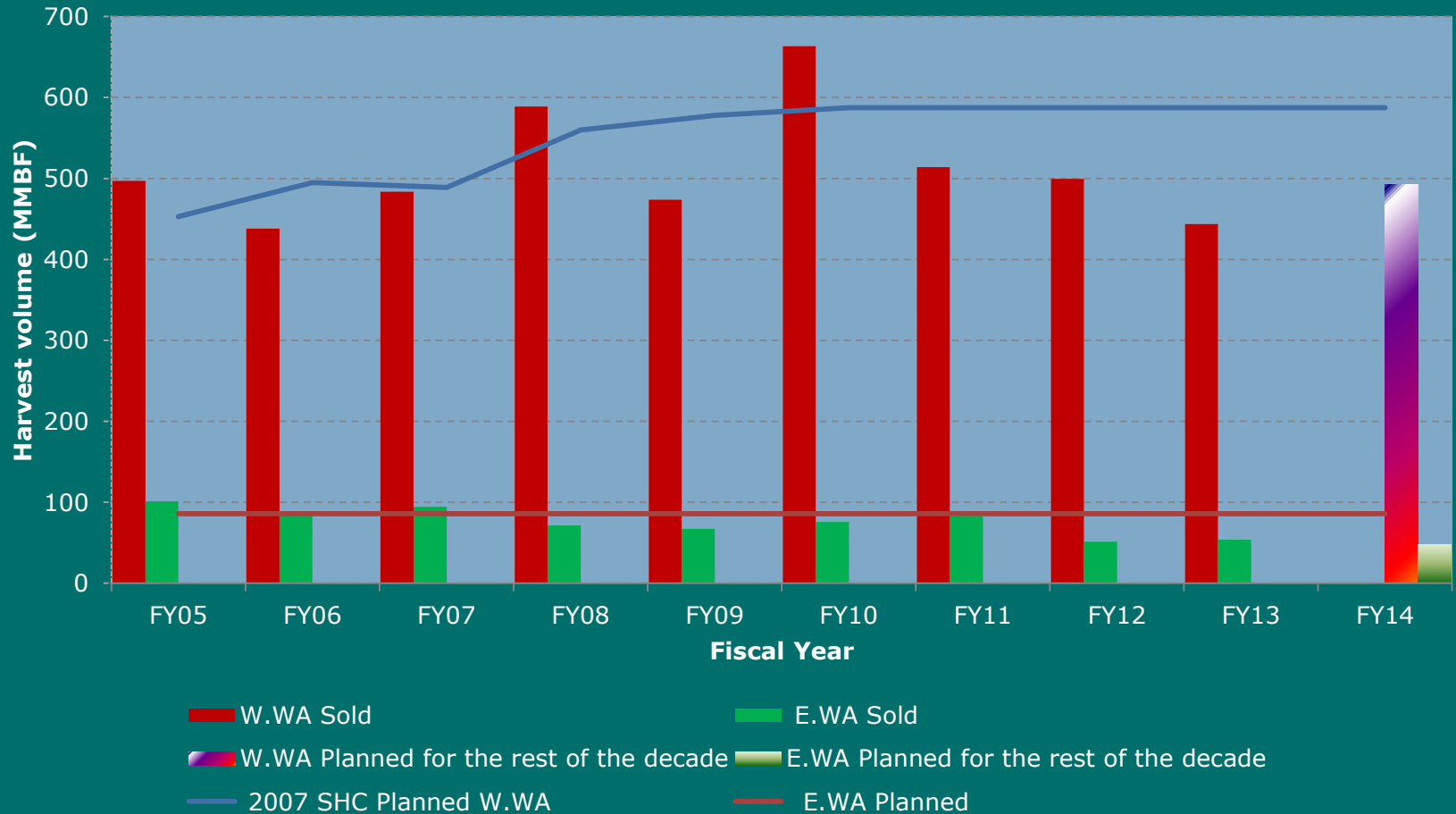
Fiscal Year 2013

Fiscal Year 2013 – Dollars in Millions	
Leasing	\$40.2
Timber Revenue	\$148.8
Total Revenue	\$189.0



Timber Volume Sold

FY05-FY13 Sold Sales + Projected Sustainable Harvest Targets to End of Planning Decade



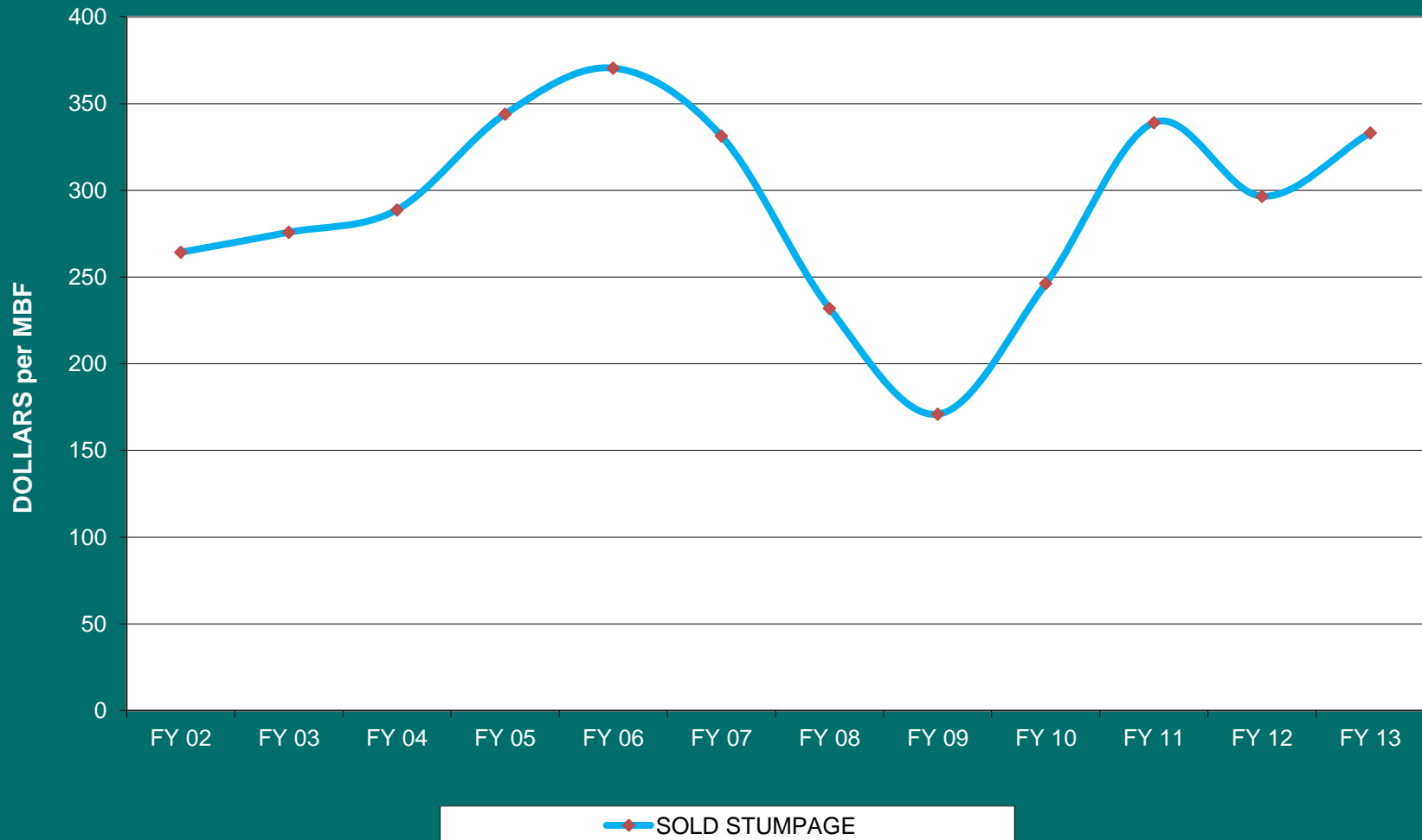
Western Washington Sustainable Harvest Units

FY05-FY13 Sold Sales and Percent of Projected Sustainable Harvest

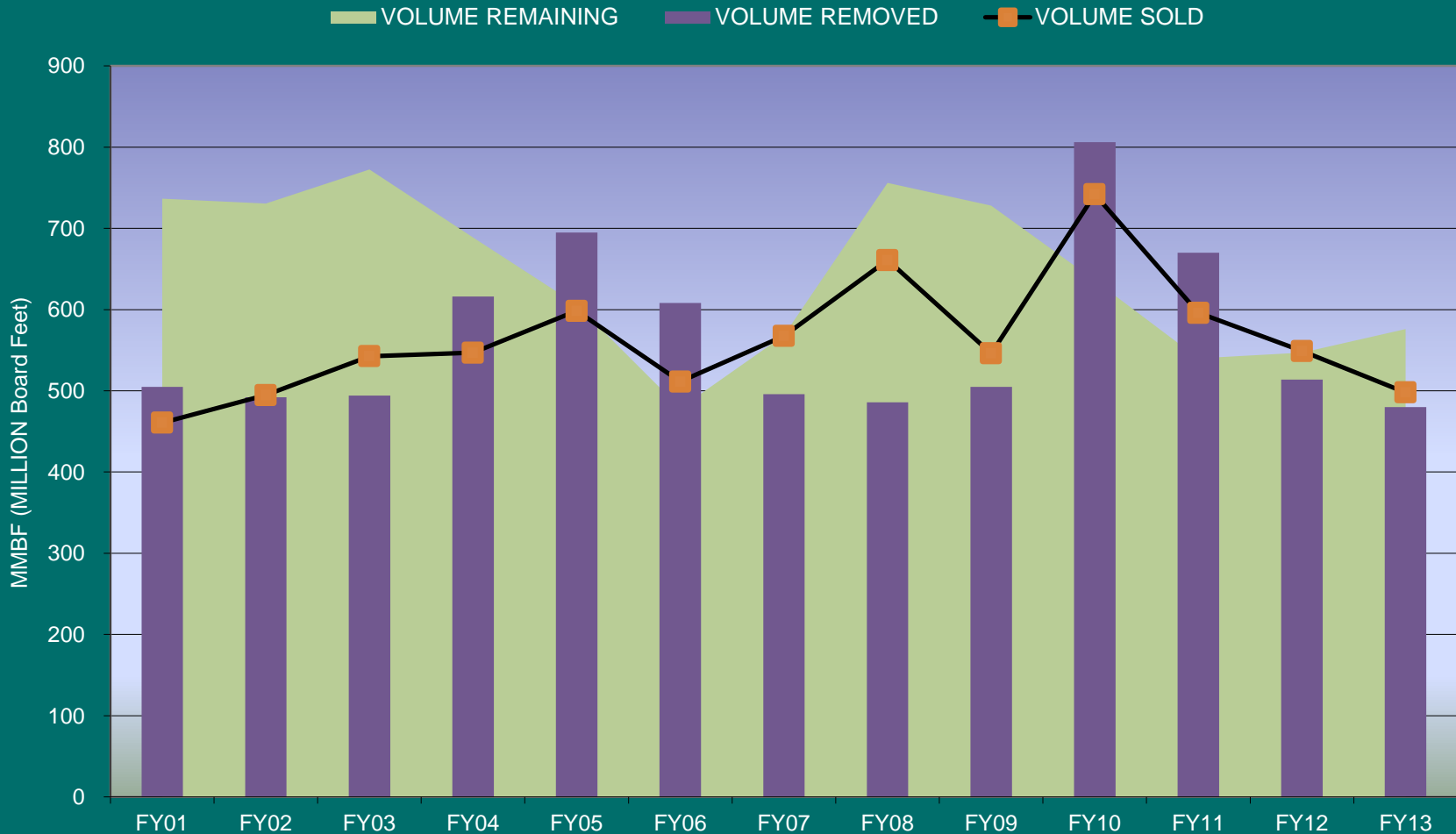
Target class	Percent of Sustainable Harvest Level Achieved	Sustainable Harvest Units
Exceeded target	>100%	Clark, Cowlitz, Lewis, Mason, Pierce and Snohomish
Near or On-target	80-100%	Capitol Forest, Jefferson, Kitsap, Pacific, Skagit, Thurston and Whatcom
In-arrears	< 80%	Clallam, Federally Granted lands & SFB Purchase, King, OESF, Skamania and Wahkiakum



Stumpage Sales Values FY02-FY13



Volume: Sold, Removed, Remaining FY01-FY13



Forest Land Planning

- Plan for the Olympic Experimental State Forest (OESF) HCP Planning Unit
 - Revised Draft EIS published October 31st 2013
- OESF Research & Monitoring Strategy
 - Components to be included in OESF Forest Land Plan
 - Second year monitoring of riparian sites completed as part of the Status and Trends research project being conducted in collaboration with USFS PNW Research Station



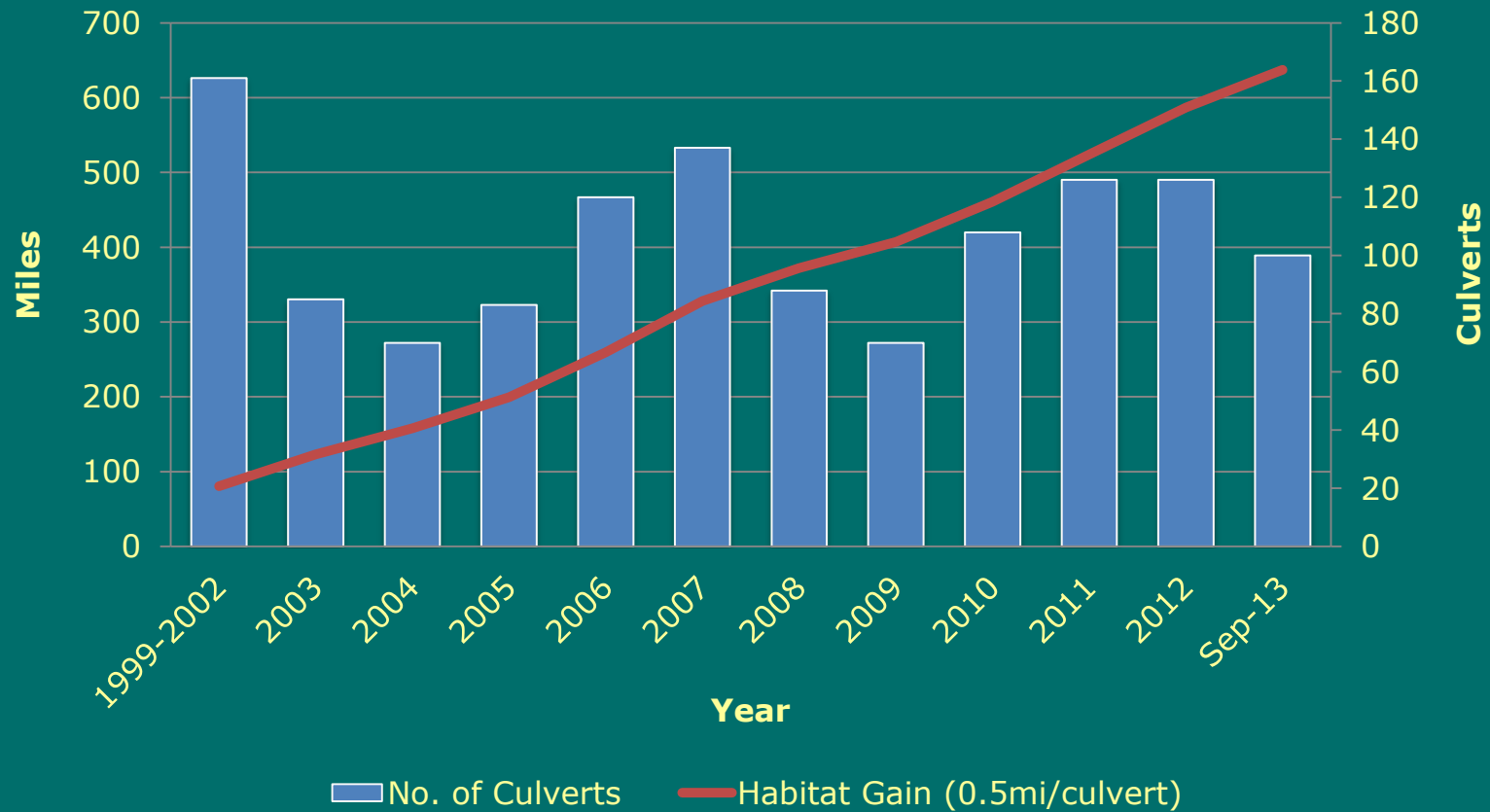
Other Planning Efforts

- Marbled Murrelet Conservation Strategy
 - Held four public meetings for Phase 2 scoping.
 - Received public comment on conceptual alternatives.
 - Developing alternatives with USFWS for the DEIS.
- 2014 Sustainable Harvest Calculation
 - Updating data and forest models
 - Reviewing appropriate SEPA process



RMAPS: Fish Passage Culverts

Number of projects completed per year
Potential lineal habitat gain in miles (cumulative)



Leasing Programs

Revenue Earned

Fiscal Year 2013	
Agricultural Leases	\$21,450,303
Grazing	\$897,056
Commercial Real Estate	\$9,611,782
Special Forest Products	\$599,432
Property Leases	\$1,781,266
Communication Sites	\$4,087,906
Minerals, Oil, & Gas	\$69,098
Rock, Sand, & Gravel	\$908,534
Rights of Way	\$573,448
Miscellaneous Revenue	\$183,114
Leasing Total	\$40,161,939



Transactions Highlights

Fiscal Year 2013

- 720 acres of forest land acquired for trusts
- 783 acres transferred for conservation and recreation
- Implemented State Forest Trust Replacement Program
 - 147 acres in two counties to NRCA
 - \$1,005,670 payment of timber value to counties



FY 2013 Purchases under \$100,000

BNR Resolution 1164

Property	Acres	Price (\$)	County	Trust	Date	Benefit
Copalis Crossing	5	3750	Grays Harbor	School	10/17/12	Acquires inholding
Killian Road	20	40,000	Cowlitz	School	12/26/12	Acquires inholding in state block
McCleary	1	800	Thurston	School	6/11/13	Acquires RW strip in trust parcel





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